

PROPOSAL

Nordic Educational Research Association

Budget 2012

Debet (“revenue”) NOK

Incoming balance from 2011	19 863
Membership fees (estimated app 500 members)	90 000
Contributions from the conference in Copenhagen (app 565)	70 000
Refund from the congress in Copenhagen (meeting March)	30 000
Refund from the publisher, UF (meeting August Reykjavik)	50 000
Interest DnB Nor (estimate)	1 200

Total 261 063

Credit (expenses) NOK

Board and Editor’s meetings	80 000
Meetings with partners EERA	8 000
Meetings WERA	0
Salary Editor NP+Adm. Costs Journal NP	95 000 ⁱ
Referee co-ordinator Journal (services)	8 000 ⁱⁱ
Web hotel	1 100
Web site service	7 000
Treasurer NERA (services)	10 000 ⁱⁱⁱ
Account audit (services)	1 000 ^{iv}
Support to symposium AERA	0
Support to other symposia and networks	0 ^v
Support for extra pages in Nordic Studies in Education	0
Membership in EERA (EUR 800)	6 500
Membership in WERA (USD 1300)	7 650 ^{vi}
Secretariat (gifts + office support)	800
Transference to the Ahlström Award account	0
Mailing/charges	2 500
Outgoing balance 2012	33 513

Total 261 063

The Ahlström Award

Debet ("revenue") NOK

Incoming balance from 2011 16 010

Interests estimated 150

Total NOK 16 160

Credit (expenses) NOK

Outgoing balance 2012 16 160

Tone Dyrdal Solbrekke, Treasurer

ⁱ Reduced with NOK 5000 due to economic situation

ⁱⁱ Reduced from 10000 to 7000 due to economic situation

ⁱⁱⁱ Reduced from 18 000 to 1000 due to economic situation

^{iv} Reduced from 3000 to 1000 due to economic situation

^v Suggest no support for 2012 due to economic situation

^{vi} Do we expect to pay anything in 2012?